

ELSA International Budget 2020/2021

General income			General expenses	
Category	Estimated		Estimated	Category
General income	€ 121,050.00		€ 110,050.00	General expenses
Other income	€ 1,000.00		€ 2,500.00	Other expenses
Total	€ 122,050.00		€ 112,550.00	Total
Project income			Project expenses	
Category	Estimated		Estimated	Category
ELSA Projects income	€ 184,500.00		€ 187,500.00	ELSA Projects expenses
House events income	€ 8,200.00		€ 8,000.00	House events expenses
Other project income	€ 2,100.00		€ 8,100.00	Other project expenses
Total	€ 194,800.00		€ 203,600.00	Total
	Total		Total	
	€ 316,850.00		€ 316,150.00	Total balance

Project Income		Total
		€ 194,800.00
Income of ELSA Projects		Subtotal
		€ 184,500.00
Account	Estimated	
JHJMCC		
JHJMCC income	€	76,000.00
UNECA Grant	€	25,000.00
EHRMCC		
EHRMCC income	€	50,000.00
Synergy		
Synergy N°66	€	7,500.00
Synergy N°67	€	7,500.00
Legal Research Group		
LRG income	€	-
ELSA Law Schools		
ELSA Law Schools income	€	15,000.00
ELSA Delegations		
ELSA Delegations income	€	-
Webinars		
ELSA Webinars income	€	1,500.00
STEP		
STEP income	€	2,000.00
Income of House Events		Subtotal
		€ 8,200.00
Account	Estimated	
Visits to the House income	€	4,200.00
Transition BBQ income	€	2,000.00
Christmas Cocktail income	€	2,000.00
Other Project income		Subtotal
		€ 2,100.00
Account	Estimated	
World Forum of Democracy Gr	€	1,500.00
International Team Weekend	€	600.00
Train the Trainers' Week	€	4,000.00
Refreshment Weekend	€	1,000.00
Uncategorised Project income	€	-

Total		Project Expenses	
€ 203,600.00			
Subtotal		Expenses of ELSA Projects	
€ 187,500.00			
Estimated	Account		
JHJMCC			
€ 76,000.00	JHJMCC expenses		
€ 25,000.00	African Regional Round		
EHRMCC			
€ 50,000.00	EHRMCC expenses		
Synergy			
€ 9,000.00	Synergy N°66		
€ 9,000.00	Synergy N°67		
Legal Research Group			
-	LRG expenses		
ELSA Law Schools			
€ 15,000.00	ELSA Law Schools expenses		
ELSA Delegations			
-	ELSA Delegations expenses		
Webinars			
€ 1,500.00	ELSA Webinars expenses		
STEP			
€ 2,000.00	STEP expenses		
Subtotal		Expenses of House Events	
€ 8,000.00			
Estimated	Account		
€ 4,000.00	Visits to the House expenses		
€ 2,000.00	Transition BBQ expenses		
€ 2,000.00	Christmas Cocktail expenses		
Subtotal		Other Project expenses	
€ 8,100.00			
Estimated	Account		
€ 1,500.00	World Forum of Democracy expenses		
€ 600.00	International Team Weekend		
€ 4,000.00	Train the Trainers' Week		
€ 1,000.00	Refreshment Weekend		
€ 1,000.00	Uncategorised Project expenses		