

Moots & Money

78th International Council Meeting

12.11.2020

16h30 - 17h30

elsa

The European Law Students' Association

Moot Courts

- Profitable Competitions;
- Challenging for the participants;
- A source for approaching partners.

JHJMCC Budget

JOHN H. JACKSON
MOOT COURT COMPETITION
FORMERLY KNOWN AS EMC²

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Budget

Income

- Registration fee
- FOR participation fee (participants and coaches)
- Sponsors and Academic Supporters

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Budget

Expenses

- Accommodation and meals (IOC and IB)
- Travels
 - Regional Rounds (pre-visits)
 - FOR (IOC and IB)
 - Fundraising events
- Final Oral Round
- Allowances of VP EMCC
- Miscellaneous



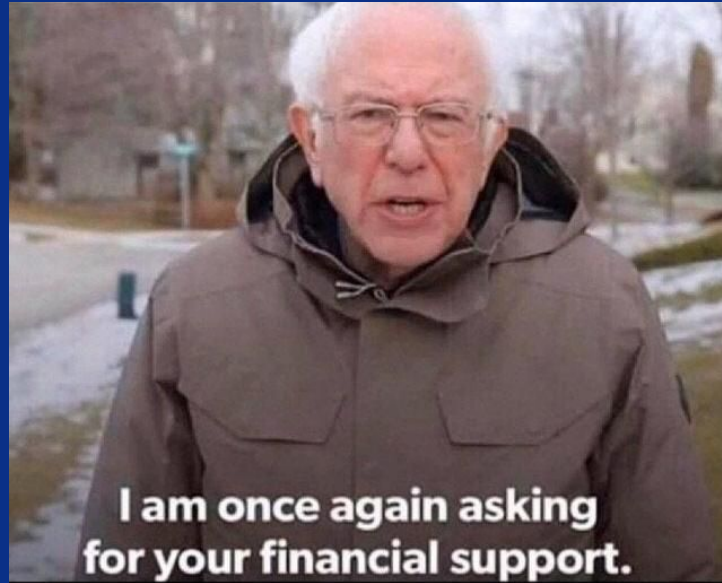


WORLD TRADE
ORGANIZATION

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Sponsors



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Financial Strategy 2019-2022

- a. **Improve the transparency towards the International Council** by presenting each year a report on the financial state of the competition;
- b. **Capitalise 5% of the competition** income each year to the reserve;
- c. Set clear **conditions for use of the reserve**;
- d. Maintain a constant level of donations for the rounds in development;
- e. Cover the **allowances of the Vice President in charge of ELSA Moot Court Competitions** of the International Board of ELSA from the competition budget



EHRMCC Budget

EUROPEAN
HUMAN RIGHTS
MOOT COURT
COMPETITION

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The European Law Students' Association

Budget

Income

- Registration fee
- FOR participation fee
- Permanent Representations
- Council of Europe grant
- City of Strasbourg grant

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Main Partner

COUNCIL OF EUROPE



CONSEIL DE L'EUROPE

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9th EHRMCC

Expenses

- Meals
 - Breakfast, lunch, dinner, coffee
- Travels
 - Organisers
 - Local Transport
- Prizes
- Miscellaneous
- Platform (RR)



Current Budget

<https://docs.google.com/spreadsheets/d/1nEdcJXNspOhn1L9NYqzxbJcEk5YWN2oc3MVzd1k9zdM/edit#gid=752564776>



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Financial Strategy

- Analyse and improve **cash flow**
- Diversifying **funds**
- Building **reserves** (5%)
- Moved **VP AA allowances** under EHRMCC