

# JHJ BUDGET & MCC FINANCES

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X Online Supporting Area Meeting

12.09.2020

14:00-16:00

*elsa*

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# Importance of JHJ Budget

- **Separated** Budget;
- Budget with an incredible **amount** of money;
- Importance of the **transparency** of budget.

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# Sponsors and Supporters



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# Additional Information

- Regional Round.
- Prizes.
- Current Situation.



# PHYSICAL EDITION

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Pessimistic estimation

Previous years amounts

Plans and ideas

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# PLAN A | JHJMCC

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- PROVISION 60.00€ (56,5%)
- INCOMES FROM SPONSORSHIPS (40,9%)
  - Van Bael and Bellis - 10000€
  - Steptoe - 7500€
  - King and Spalding - 5000€
  - Baker Mckenzie - 7500€
  - Sidley - 5000€
  - White and Case - 5000€
  - Le University - 4000€
  - Georgetown University - 4000€
  - World Trade Institute - 2500€
  - EPLO - 2500€



# PLAN A | JHJMCC

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- INCOMES FROM OTHER SOURCES:
  - Registration Fee - 19750€ (13,4%)
  - Teams and Coaches Registration Fee - 13600€ (9,2%)
  - Grants - ?



# PLAN A | JHJMCC

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## EXPENSES FROM REPRESENTATION (14,7%)= 21550€

- RR Travels cost (RR + Pre visits) - 12550€
- FOR Travels (FOR + Pre visit) - 3000€
- Meetings with partners - 3000€
- Fundraising events 3000€





# PLAN A | JHJMCC

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- EXPENSES FROM MARKETING (6,1%) = 9000€
  - Website management - 5000 €
  - Promotion material - 2000 €
  - Social Media Promotion - 2000 €



# PLAN A | JHJMCC

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- EXPENSES FROM ADMINISTRATION (15,8%) = 23100€
  - General Administration - 9100 €
  - IOC FOR accomodation - 9000 €
  - IOC FOR meals - 3000 €
  - Printing and shipping material - 2000 €



# PLAN A | JHJMCC

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- PLUS...
  - Regional Rounds Help 6000€ (4.119%)
  - Final Oral Round organisation - 30000€ (20.597%)
  - Financial support to participants - 4000€ (2.746%)
  - Reserve - 45000 € (30.896%)
  - Contingency - 7000€ (4.806 %)



# DIGITAL EDITION

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# PLAN B | JHJMCC

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- PROVISION 60.00€ (56,5%)
- INCOMES FROM SPONSORSHIPS 26500€ (25%)
  - Van Bael and Bellis - 10000€
  - Steptoe - 7500€
  - King and Spalding - 5000€
  - Baker Mckenzie - 7500€
  - Sidley - 5000€
  - White and Case - 5000€
  - Le University - 4000€
  - Georgetown University - 4000€
  - World Trade Institute - 2500€
  - EPLO - 2500€



# PLAN B | JHJMCC

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- INCOMES FROM OTHER SOURCES:
  - Registration Fee - 19750€ (18,5%)
  - Teams and Coaches Registration Fee - 0
  - Grants - ?



# PLAN B | JHJMCC

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EXPENSES FROM REPRESENTATION (2,9%) = 3000€

- Meetings with partners - 3000€



# PLAN B | JHJMCC

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- EXPENSES FROM MARKETING (6,6%) = 7000€
  - Website management - 3000 €
  - Promotion material - 3000 €
  - Social Media Promotion - 1000 €





# PLAN B | JHJMCC

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- EXPENSES FROM ADMINISTRATION (16,3%) = 17100€
  - General Administration - 9100 €
  - Printing and shipping material - 3000 €
  - Online Services Providers - 5000€



# PLAN B | JHJMCC

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- PLUS...
  - Regional Rounds Help 6000€ (5.450%)
  - Final Oral Round organisation - 30000€ (2.725%)
  - Financial support to participants - 4000€ (3.633%)
  - Reserve - 65000 € (59.037%)
  - Contingency - 6000€ (5.450 %)



# PHYSICAL EDITION vs VIRTUAL EDITION (BALANCES)

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# NATIONAL/ LOCAL MOOT COURT COMPETITIONS

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# National Moot Courts Financial Situation

## Goals:

- Financial Sustainability
- Ensure the quality standards of your competitions
- Conquer the trust of your partners

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# ROUNDTABLE

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MCC Financial Situation in each NG

Q&A



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# PRACTICAL SESSION

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# Creation the budget for NMCC (Online Version)

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