

Practical case - grants

Incomes

	Amount	Price per unit	Days	Planned income
Participation Fee (non-favoured)	22.00 €	350.00 €		7,700.00 €
Participation Fee (favoured)	8.00 €	315.00 €		2,520.00 €
Transport	15.00 €	25.00 €		375.00 €
Gala Ball	25.00 €	50.00 €		1,250.00 €
T-shirt	18.00 €	15.00 €		270.00 €
Grants				
Intotal				12,115.00 €

Expenses

	Amount	Price per unit	Days	Planned outcome
Accomodation for participants	30.00 €	25.00 €	7	5,250.00 €
Lunch for participants	30.00 €	6.00 €	6	1,080.00 €
Dinner for participants	30.00 €	7.00 €	7	1,470.00 €
Accomodation for speakers	7.00 €	35.00 €		245.00 €
Lunch for speakers	7.00 €	6.00 €		42.00 €
Dinner for speakers	7.00 €	7.00 €		49.00 €

Flight tickets	7.00 €	100.00 €		700.00 €
Coffee-break		130.00 €		130.00 €
Conferences rooms		400.00 €		400.00 €
Benzine		400.00 €		400.00 €
Social programme		1,000.00 €		1,000.00 €
Galla ball		759.00 €		759.00 €
Marketing		200.00 €		200.00 €
T-shirts	18.00 €	10.00 €		180.00 €
Administration fee		250.00 €		250.00 €
Operating costs		120.00 €		120.00 €
Intotal				12,275.00 €
Balance Intotal				- 160.00 €