

STEP Budget

78th International Council Meeting

12.11.2020

17h30 - 19h00

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What has been discussed?

- New solutions to make STEP financially sustainable
- STEP needs to be the “cash cow” again
- STEP Financial Toolkit
- Main priorities for STEP Expenses.

Project Income	Total	Revision	Total	Project Expenses	Revision
	€ 192,400.00	€ 229,517.00	€ 199,500.00		€ 213,517.00
Income of ELSA Projects	<i>Subtotal</i>	<i>Revision</i>	<i>Subtotal</i>	Expenses of ELSA Projects	<i>Revision</i>
	€ 182,500.00	€ 223,017.00	€ 188,000.00		€ 206,267.00
Account	Estimated		Estimated	Account	
JHJMCC	€ 101,000.00	€ 133,100.00	€ 101,000.00	JHJMCC	€ 132,100.00
JHJM	€ 76,000.00	€ 133,100.00	€ 76,000.00	JHJMCC administration	€ 132,100.00
UNEFCA grant	€ 25,000.00	€ -	€ 25,000.00	African Regional Round	€ -
EHRMCC	€ 50,000.00	€ 30,900.00	€ 50,000.00	EHRMCC	€ 28,000.00
EHRMCC income	€ 50,000.00	€ 30,900.00	€ 50,000.00	EHRMCC expenses	€ 28,000.00
Synergy	€ 12,500.00	€ 1,500.00	€ 18,000.00	Synergy	€ 1,500.00
Synergy N°68	€ 5,000.00	€ 750.00	€ 9,000.00	Synergy N°68	€ 750.00
Synergy N°69	€ 7,500.00	€ 750.00	€ 9,000.00	Synergy N°69	€ 750.00
Career Launch	€ -	€ 3,500.00	€ -	Career Launch	€ 1,000.00
Career Launch income	€ -	€ 3,500.00	-	Career Launch expenses	€ 1,000.00
ELSA Law Schools	€ 15,000.00	€ 14,500.00	€ 15,000.00	ELSA Law Schools	€ 7,550.00
ELSA Law Schools income	€ 15,000.00	€ 14,500.00	€ 15,000.00	ELSA Law Schools expenses	€ 7,550.00
Youth Forum	€ -	€ 28,517.00	€ -	Youth Forum	€ 28,517.00
EYF grant	€ -	€ 19,007.00	€ -	Youth Forum expenses	€ 28,517.00
Other income		€ 9,510.00			
Webinars	€ 3,000.00	€ 5,000.00	€ 3,000.00	Webinars	€ 100.00
ELSA Webinars income	€ 3,000.00	€ 5,000.00	€ 3,000.00	ELSA Webinars expenses	€ 100.00
STEP	€ 1,000.00	€ 6,000.00	€ 1,000.00	STEP	€ 7,500.00
STEP income	€ 1,000.00	€ 6,000.00	€ 1,000.00	STEP expenses	€ 7,500.00
Income of House Events	<i>Subtotal</i>	<i>Revision</i>	<i>Subtotal</i>	Expenses of House Events	<i>Revision</i>
	€ 8,200.00	€ 3,500.00	€ 8,000.00		€ 3,500.00
Account	Estimated		Estimated	Account	
Visits to the House income	€ 4,200.00	€ 1,500.00	€ 4,000.00	Visits to the House expenses	€ 1,500.00
Transition BBQ income	€ 2,000.00	€ 2,000.00	€ 2,000.00	Transition BBQ expenses	€ 2,000.00
Christmas Cocktail income	€ 2,000.00	€ 0.00	€ 2,000.00	Christmas Cocktail expenses	€ 0.00
Other Project income	<i>Subtotal</i>	<i>Revision</i>	<i>Subtotal</i>	Other Project expenses	<i>Revision</i>
	€ 1,700.00	€ 3,000.00	€ 3,500.00		€ 3,750.00
Account	Estimated		Estimated	Account	
World Forum of Democracy Grant	€ 1,500.00	€ 2,000.00	€ 1,500.00	Annual Human Rights Campaign expenses	€ 2,000.00
International Team Weekend	€ 200.00	€ -	€ 1,000.00	International Team Weekend	€ -
Train the Trainer's Week	€ -	€ -	€ -	Train the Trainer's Week	€ 750.00
Refreshment Weekend	€ -	€ -	€ -	Refreshment Weekend	€ -
Uncategorised Project income	€ -	€ 1,000.00	€ 1,000.00	Uncategorised Project expenses	€ 1,000.00

STEP BALANCE according to the new revision of the Budget 20/21



Current Progress



Ongoing Negotiations



IT System Update



New Packages

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Renewed Foci & Necessities



VP STEP Allowance



Collaboration with Other Areas



General Expenses

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External Applicants

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What are External Applicants?

External Applicants... .i.e. non-ELSA members from countries where there is no ELSA group present, may apply for Traineeships if:

- 1. They are members of an organisation with which ELSA has an agreement for the purpose; or*
- 2. They pay the External Application Fee and submit proof of payment upon request to ELSA International.*

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Fees & Cap



25 Euros per
Cycle



30 Applicants
per Cycle

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What do you think?

1. What should be the Fee for External Applicants?
1. How many Applications should we accept per Cycle?

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New Source of Income for STEP By Bruno Cruz



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